| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| May .2014 | $\mathbf{1 8 2 , 4 7 9}$ |
| May .2013 | $\mathbf{1 9 3 , 3 2 5}$ |
| Increase(Decrease) | $-\mathbf{1 0 , 8 4 6}$ |
| \% of fluctuation | -5.61 |
| Accumulated in 2014 | $\mathbf{9 0 9 , 3 7 9}$ |
| Accumulated in 2013 | $\mathbf{8 8 7 , 1 7 8}$ |
| Increase(Decrease) | 22,201 |
| \% of fluctuation | 2.50 |

